

# 上海复星医药（集团）股份有限公司

## 2012 年第三季度报告正文

### §1

1.1

1.2

1.3

1.4

### § 2

2.1

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			(%)
( )	22,404,889,659.15	22,290,818,173.51	0.51
( )	10,203,924,131.22	9,771,863,023.84	4.42
/	5.36	5.13	4.42
	1 9		(%)
( )	415,490,491.69		619.62
/	0.22		619.62
	7 9	1	(%)
( )	391,456,294.41	1,093,223,251.90	94.90
/	0.21	0.57	94.90
( / )	0.12	0.33	44.76
/	0.21	0.57	94.90
%	3.85	10.93	1.76
%	2.32	6.38	0.62

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	1 9	
	237, 445, 385. 48	
	22, 467, 563. 02	
	422, 032, 649. 58	
	2, 353, 545. 77	
	- 171, 610, 351. 86	
	- 56, 885, 721. 07	
	455, 803, 070. 92	

## 2.2

		128,926
		917,922,361
005L FH002		50,758,808
		32,981,100
		21,314,632
		15,995,229
		13,189,126
		12,699,900
		12,099,851
		10,729,191
008C CT001		9,620,084

2012 2 22 12

2% 2012 2 22

	2,799,832	0.15%
	917,922,361	
4,773,000	48.20%	

### § 3

#### 3.1

	35,242,734.30	21,910,390.17	61%	
	91,205,136.45	51,293,962.83	78%	
	114,665,548.38	183,940,831.49	-38%	
	169,645,357.41	111,667,208.21	52%	
	154,981,563.05	94,926,699.69	63%	
	26,958,848.06	17,563,269.73	53%	
	154,529,090.00	589,688,472.26	-74%	
	571,818,190.00	1,347,040,780.00	-58%	
	4,061,194,426.90	2,568,056,375.64	58%	
	21,370,001.89	12,813,408.33	67%	
	(2012 1-9 )	(2011 1-9 )		
	1,095,194,687.55	827,322,180.29	32%	
	9,419,419.96	89,991,150.63	-90%	
	33,558,889.22	132,615,175.25	-75%	

	415,490,491.69	57,737,844.46	620%	
	-368,977,652.38	-1,452,324,769.30	-75%	
	-558,963,518.94	892,343,339.38	-163%	

3.2

3.3

2012 2 22 12

2%

3.4

3.5

2011

2012 4 17

2011

1,904,392,364

10

1.00

2012 6 15

2012 6 5

<http://www.sse.com.cn>

2011

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2012 10 30